## SCHOOL WARRANT STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Newmarket, in the County of Rockingham, State of New Hampshire, qualified to vote in district affairs: You are hereby notified of the annual meeting.

The first session, for the transaction of all business other than voting by official ballot, shall be held Saturday, February 4, 2023; at 9:00 a.m. at the Town Hall Auditorium. The first session shall consist of explanation, discussion, and debate of warrant articles 02-07. Warrant articles may be amended, subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, asamended.
- (c) No warrant article shall be amended to eliminate the subject matter of the article.

The second session of the annual meeting, to vote on Articles 01-08 shall be conducted by official ballot to be held in conjunction with the Newmarket Town voting on **Tuesday**, **March 14**, **2023**, at the Town Hall Auditorium. The polls shall be open from 7:00 a.m. to 7:00 p.m.

**Article 1.** To choose the following School District Officers:

- 1. One School District Moderator- (one year term)
- 2. One School District Clerk- (one year term)
- 3. One School District Treasurer-(one year term)
- 4. One School Board Member- (three year term)
- 5. One School Board member- (one year term)

Article 2: Shall the Newmarket School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set for the therein, totaling \$26,652,112? Should this Article be defeated, the default budget shall be \$25,943,895 which is the same as last year, with certain adjustments required by previous action of the Newmarket School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority ballot vote required).

The School Board recommends this appropriation (5-0).
The Budget Committee recommends this appropriation (9-0)

Note: Warrant Article 2 (operating budget) <u>does not include</u> appropriations in ANY other warrant article. The total operating budget will be offset by estimated Federal grant revenues of \$700,000 and an estimated \$421,062 in local, state and federal child nutrition revenue, leaving a net budget of

\$25,531,051. The amount of \$1,121,062 will not be raised by taxes. If passed, it is estimated that this Article will result in an increase of \$3.07 over the previous year's school tax rate of \$19.78, which will result in a new estimated tax rate of \$22.85. If defeated, it is estimated that this Article will result in an increase of \$2.36 over the previous year's school tax rate of \$19.78 which will result in a new estimated tax rate of \$22.14.

Article 3: Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Newmarket School Board and the Newmarket Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Year	Estimated Increase
2023-2024	\$284,630
2024-2025	\$ 86,205
2025-2026	\$ 74,280

and further to raise and appropriate the sum of \$284,630 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreements over those that would be paid at current staffing levels?

The School Board recommends this appropriation (5-0)
The Budget Committee recommends this appropriation (9-0)

Note: The estimated tax impact of this Article is \$0.28. (Majority vote required).

Article 4: Shall the District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only? (Majority vote required).

Article 5: Shall the District vote to raise and appropriate \$162,110 to be added to the School Improvement Capital Reserve Fund, previously established and authorize the use of this amount from the June 30 fund balance available for transfer on July 1. This amount represents part of the interest earned on temporary investment of bond proceeds that will be transferred to the General Fund on June 30, 2023. (No amount to be raised from taxation) (Majority vote required).

The School Board recommends this appropriation (3-2)
The Budget Committee recommends this appropriation (6-3)
The estimated tax impact of this Article is \$0.00. (Majority vote required).

Article 6: Shall the District vote to discontinue the following CRF/trust funds. Said funds and accumulated interest to date of withdrawal, are to be transferred to the school's general fund. (Majority vote required)

Expansion of School Trust Fund Balance estimate \$149.07 School Construction and Renovation Fund Balance estimate \$100.32 The School Board recommends. (5-0)
The Budget Committee recommends. (9-0)

Article 7: Shall the District vote to establish an Insurance and Benefits Expendable Trust Fund under the provisions of RSA 198:20-c to meet the cost of unanticipated insurance and employee benefits expenses, and to raise and appropriate \$50,000 to be placed in this fund. This sum to come from the June 30, 2023 fund balance, available for transfer on July 1, 2023. Further to name the Newmarket School Board as agents to expend from said fund. (No amount to be raised from taxation). (Majority vote required).

The School Board recommends this appropriation (5-0)
The Budget Committee recommends this appropriation (9-0)

Article 8: To transact any business which may legally come before this meeting.

Given our hands at said Newmarket, New Hampshire, on the 12th day of January 2023.		
Gary Swanson  Carry M Tulk		
Amy Tilton		
Dan Smith		
Andrew Haemker		
Philip Nazzaro		
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Gary Swanson Dan Smith	Amy Tilton  Andrew Haemker	
Philip Nazzaro	· · · <b></b>	